

2026-27 CDBG & HOME FUNDING RECOMMENDATIONS

Adopted by the Members of the PY26 CDBG/HOME Taskforce: April 1, 2026

PY26 HUD Allocations (Anticipated*)

CDBG est	\$ 445,452.00
HOME est.	\$ 85,876.13

* Estimated based on HUD allocations received for PY25 \$531,328.13

Programmatic Funding & Setasides

CDBG Planning & Admin	\$ 89,090.40
Public Services Cap @ 15%	\$ 66,817.80
Council Priority: Public Facilities & Imprv.	\$ 89,896.51
Council Priority: Economic Dev.	\$ 89,896.51
HOME Program Local Match (25%**)	\$ 21,469.03

** Typically funded from CAHF

CDBG Economic Development

Recommendations

CIC Entrepreneur Programs & Supports	\$ 22,989.80
BGF Cville Builds - Construction & Renovation for Nonprofits & Small Businesses	\$ 34,000.00

Subtotal: \$56,989.80

CDBG Public Facilities & Infrastructure Improvements

Recommendations

Arc of the Piedmont Shamrock Group Home	\$ 19,554.00
The Haven Day Shelter Infrastructure	\$ 33,000.00

Subtotal: \$52,554.00

CDBG Public Service Activities

Recommendations

The Haven Coordinated Entry	\$ 25,000.00
IRC Financial Capabilities & Language Access Support for Newcomers	\$ -
LVCA Beg. Workforce Literacy	\$ 13,817.80
PHA Eviction Diversion & Housing Stabilization	\$ 28,000.00
PHAR Resident-Involved Redevelopment	\$ -

Subtotal: \$66,817.80

CDBG Affordable Housing

Recommendations

AHIP Charlottesville Critical Home Rehabs	\$ 90,000.00
LEAP Healthy, Safe & Energy Efficient	\$ 90,000.00

Subtotal: \$180,000.00

HOME Investment Partnerships

Recommendations

BGF C'ville Builds: Local Repair & Renovation for Homeowners	\$ 35,000.00
Council Housing Initiatives Fund	\$ 50,876.13
CRHA Shared Housing Rehabs and Renovation in Fifeville	\$ -

Subtotal requests HOME: \$85,876.13